

# Central Carolina Technical College Area Commission Special Called Meeting Minutes

## President's Conference Room Main Campus

5:30 p.m. June 4, 2025

#### **MEMBERS PRESENT:**

Paul Napper, Chairman
Christopher Lee, Vice Chairman
Bobby Anderson, Secretary
Meagan Kuhlman
Willie Mae Muldrow
Robbie Powers
Matthew Prince
David Sanders

#### **COLLEGE STAFF:**

Kevin Pollock, President Cheryl Allen-Lint, Vice President for Business Affairs Jason Tisdel, Vice President for Academic Affairs Betsy Elmore, Recorder

#### **MEMBERS ABSENT:**

Abram Ludd André McBride Ray Reich Thoyd Warren

The meeting was held in accordance with the Freedom of Information Act, Chapter 4, Title 30, Code of Laws of South Carolina.

## 1. CALL TO ORDER AND WELCOME – Paul Napper

Upon the establishment of a quorum, Chairman Napper welcomed everyone and called the June 4, 2025, Central Carolina Technical College (CCTC) Area Commission special meeting to order at 5:30 p.m.

### 2. INVOCATION

Ms. Muldrow delivered the invocation.

## 3. FINANCE

#### 3. A. TUITION REVISION

Chairman Napper and Dr. Pollock discussed the recent action taken by the State Board for Comprehensive and Technical Education (SBCTE), which prohibits all technical colleges in the SC Technical College System from raising total tuition and other required fees for in-state students by more than 2% above the amounts charged in the Fall 2024 term. This restriction

applies to the Fall 2025–Spring 2026 academic year. Several meetings and discussions have taken place since the announcement, and as of now, there is no indication that the requirement will change. Based on this mandate, the college will need to reduce the previously approved 3.4% tuition increase (approved at the May 15th commission meeting) to 2%. This adjustment will result in approximately \$300,621 in tuition revenue, with an estimated revenue loss of \$228,530. The adjusted base rates are as follows: In-county from \$201 to \$198, Out-county from \$235 to \$232 and Out-state from \$342 to \$338.

Chairman Napper entertained a motion to **approve** the tuition revision as presented. A **motion** was made by Mr. Lee and **seconded** by Ms. Muldrow. The affirmative vote was unanimous.

#### 3. B. FEES REVISION

Based on the new SBCTE requirement, the recently approved fees will also need to be revised. The \$35 activity will be removed, resulting in an estimated revenue loss is \$245,000. There will be no changes to lab fees.

Chairman Napper entertained a motion to **approve** the fees revision as presented. A **motion** was made by Mr. Prince and **seconded** by Mr. Sanders. The affirmative vote was unanimous.

## 3. C. WORKFORCE DEVELOPMENT

Dr. Pollock shared that there has been no tuition change in Workforce Development courses in approximately ten years. A handout listing selected courses was provided for approval. Tuition adjustments in these selected courses are expected to generate an additional \$126,000 in revenue. In several cases, the college is currently losing money on certain courses and is aiming to raise tuition just enough to break even and help cover the cost of consumable materials.

Chairman Napper entertained a motion to **approve** the changes in Workforce Development tuition as presented. A **motion** was made by Mr. Lee and **seconded** by Mr. Anderson. The affirmative vote was unanimous.

#### 3. D. FY26 BUDGET AMENDMENT #1

Dr. Pollock shared that, after adjusting tuition, fees, and Workforce Development revenue, and reducing the amount originally planned to be transferred to contingency funds, the college was able to balance the budget.

Chairman Napper entertained a motion to **approve** the FY26 Budget Amendment #1 as presented. A **motion** was made by Mr. Prince and **seconded** by Mr. Sanders. The affirmative vote was unanimous.

#### 4. EXECUTIVE SESSION

There was no need for an executive session.

## **5. OTHER MATTERS** – Paul Napper

No other matters were discussed.

## 6. ADJOURNMENT - Paul Napper

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There being no further business, Chairman Napper entertained a <b>motion, seconded</b> by Mr. Prince to adjourn the Central Carolina Technical College Area Commission meeting at 5:56 p.m.	
Respectfully submitted,	
Bobby Anderson, Secretary	Betsy Elmore, Recording Secretary